

HYBRID HEAT PUMP HOUSEHOLDS

| COSTS | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---------|---------|---------|-------|-------|------|-------|-------|------|-------|-----|--|--|--|--|--|--|--|--|--|--|
| Year of Euro | 2015 | | | | | | | | | | | | | | | | | | | | | |
| Investment costs | Euro per Functional Unit €2015 / kWth | | | Current | | | 2030 | | | 2050 | | | | | | | | | | | | |
| | | | | 561 | - | 561 | - | 744 | - | 510 | - | 510 | | | | | | | | | | |
| | Min | - | Max | 640 | - | 744 | - | 510 | - | 510 | - | - | | | | | | | | | | |
| Other costs per year | €2015 / kWth | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | |
| Fixed operational costs per year (excl. fuel costs) | €2015 / kWth | | | 30 | - | 30 | 27 | - | 27 | Min | - | Max | | | | | | | | | | |
| | 30 | - | 30 | 27 | - | 27 | Min | - | Max | Min | - | Max | | | | | | | | | | |
| Variable costs per year | €2015 / kWth | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | |
| Costs explanation | <p>Cost unit: Euros 2015/kWthermal</p> <p>In order to compute the costs per kW, we divided the reported costs as given by the source by the typical capacity of the heat pump (costs divided by 5 kWth, which is an assumption, see 'Capacity').</p> <p>The table above gives costs excluding VAT. In case VAT was included in the source, 21% VAT was subtracted.</p> <p>Ecofys (2015) investment costs for a hybrid heat pump are 3.800 euros excluding VAT in 2020 (Ecofys, 2015). For 2030 investment costs reported are 3.200 euros excluding VAT. For 2050 investment costs reported are 2.550 euros excluding VAT. These costs consist of purchasing cost for the heat pump (it is not specified whether or not including installation costs). The report does not state fixed operational costs per year.</p> <p>CE (2018) indicates 3.600-4.600 euros as purchasing costs including VAT for a hybrid heat pump, excluding gas boiler, including installation costs (CE, 2018). Including a new gas boiler the costs are 4.700-6.700 euros incl VAT and including installation costs. Original source of these costs is Milieucentraal (Milieucentraal, 2018). Maintenance costs amount to 150 euros per year (including maintenance of the high efficiency boiler) (CE, 2018). CE indicates there is no adjustment required for the electricity connection (CE, 2018).</p> <p>In Startmotor (2018) the investment (purchasing) costs for the hybrid heat pump are 4.500 euros including VAT at present (2018) (Startmotor, 2018). In 2020 costs are 10% lower compared to present, and in 2030, costs are 25% lower compared to present. Labor and installation costs amount to 1.100 euro. Measurement and controlsystems costs are 400 euro in 2020 and expected to be 300 euro in 2030. Maintenance costs are 146 euros in 2020 and 138 euros in 2030. No costs given in Startmotor beyond 2030.</p> <p>Nationaal Warmtepomp Trendrapport (2018) indicates investment costs of 4.000 - 7.000 euros including VAT for a hybrid heat pump (Nationaal Warmtepomp Trendrapport, 2018). These costs consist of purchasing cost for the heat pump including installation costs. The report does not state fixed operational costs per year.</p> | | | | | | | | | | | | | | | | | | | | | |
| ENERGY IN- AND OUTPUTS | | | | | | | | | | | | | | | | | | | | | | |
| Energy carriers (per unit of main output) | Energy carrier | Unit | Current | | | 2030 | | | 2050 | | | | | | | | | | | | | |
| | Main output: Heat | PJ | -1.00 | | | -1.00 | | | -1.00 | | | | | | | | | | | | | |
| | | | -1.00 | - | -1.00 | -1.00 | - | -1.00 | -1.00 | - | -1.00 | | | | | | | | | | | |
| | Electricity | PJ | 0.26 | | | 0.15 | | | 0.13 | | | | | | | | | | | | | |
| | | | 0.09 | - | 0.26 | 0.08 | - | 0.23 | 0.07 | - | 0.20 | | | | | | | | | | | |
| | Ambient heat | PJ | 0.64 | | | 0.45 | | | 0.47 | | | | | | | | | | | | | |
| | | | 0.21 | - | 0.64 | 0.23 | - | 0.68 | 0.23 | - | 0.70 | | | | | | | | | | | |
| Energy in- and Outputs explanation | Natural gas | PJ | 0.11 | | | 0.44 | | | 0.44 | | | | | | | | | | | | | |
| | | | 0.11 | - | 0.78 | 0.11 | - | 0.78 | 0.11 | - | 0.78 | | | | | | | | | | | |
| | <p>The efficiency of a heat pump is expressed as the Coefficient of Performance (COP). For example, a COP of 3 means 1 unit of electricity is used to produce 3 units of heat and 2 units are ambient heat. The COP mainly depends on the difference between source temperature and delivery temperature. The higher the source temperature and the lower the delivery temperature the higher the COP. In winter, the temperature difference is larger, resulting in a lower COP. The annual average COP is called the seasonal coefficient of performance (SCOP). The efficiency of a hybrid heating system depends on the share of the heat demand generated with the heat pump and the share that needs to be provided with the gas boiler. The share of heat demand delivered by the heat pump is called the coverage rate. The ratio between capacity of the heat pump (kW) and transmission of the dwelling envelope (kW) is called beta factor and determines the coverage rate. If a household has a beta factor of 0.4 or higher then more than 90% of the energy is delivered by the heat pump (Greenhome, 2018). In case of a beta factor of 0.2 the coverage is 60% (Greenhome, 2018). In case of a beta factor of 0.1 the coverage is 30% (Greenhome, 2018).</p> <p>In the table above, annual mean energy in- and outputs of a hybrid system for space heating are given. (A dwelling is considered that uses 900m3 gas per year for space heating and 300m3 gas per year for hot water).</p> <p>The assumptions used for the calculation are given below:</p> <p>The mean COP for space heating is 3,5-4,5 at a supply temperature below 50 °C (CE, 2018). Startmotor indicates a SCOP of 3,5 for space heating in 2020 (Startmotor, 2018).</p> <p>A heat pump with SCOP for space heating of 3,5 in 2020 and 4,0 in 2030 and 4,5 in 2050 is assumed here.</p> <p>The efficiency of the condensing boiler for space heating is 90% (Startmotor, 2018)</p> <p>The 'Mean value' in the table above refers to a coverage of 60% for the heat pump (beta factor 0.2). 'Minimum value' refers to a coverage of 30% (beta factor 0.1) and 'Maximum value' to a coverage of 90% (beta factor 0.4 or higher).</p> <p>For domestic hot water provision the mean COP is 2,0-2,6 (CE, 2018). Startmotor indicates a SCOP of 2,0 for domestic hot water provision (Startmotor, 2018).</p> <p>The efficiency of the gas boiler for domestic hot water provision is 72% (CE, 2018)</p> <p>The combined efficiency for domestic hot water provision is 72% if only the gas boiler is used. In case the gas boiler supplies 20% of hot water demand, the combined efficiency will be 83%.</p> | | | | | | | | | | | | | | | | | | | | | |
| | <p>MATERIAL FLOWS (OPTIONAL)</p> | | | | | | | | | | | | | | | | | | | | | |
| Material flows | Material | Unit | Current | | | 2030 | | | 2050 | | | | | | | | | | | | | |
| | | | - | | | - | | | - | | | | | | | | | | | | | |
| | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | | |
| Material flows explanation | | | | | | | | | | | | | | | | | | | | | | |
| EMISSIONS (Non-fuel/energy-related emissions or emissions reductions (e.g. CCS)) | | | | | | | | | | | | | | | | | | | | | | |
| Emissions | Substance | Unit | Current | | | 2030 | | | 2050 | | | | | | | | | | | | | |
| | | | - | | | - | | | - | | | | | | | | | | | | | |
| | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | | |
| | | | - | | | - | | | - | | | | | | | | | | | | | |
| | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | | |
| | | | - | | | - | | | - | | | | | | | | | | | | | |
| Emissions explanation | | | | | | | | | | | | | | | | | | | | | | |
| OTHER | | | | | | | | | | | | | | | | | | | | | | |
| Parameter | Unit | Current | | | 2030 | | | 2050 | | | | | | | | | | | | | | |
| | | | - | | | - | | | - | | | | | | | | | | | | | |
| | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | | |
| | | | - | | | - | | | - | | | | | | | | | | | | | |
| | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | | |
| | | | - | | | - | | | - | | | | | | | | | | | | | |
| | | | Min | - | Max | Min | - | Max | Min | - | Max | | | | | | | | | | | |
| Explanation | 0 | | | | | | | | | | | | | | | | | | | | | |
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